



मौलाना आज़ाद राष्ट्रीय प्रौद्योगिकी संस्थान, भोपाल-462003
(शिक्षा मंत्रालय, भारत सरकार के अधीन राष्ट्रीय महत्व का संस्थान)
MAULANA AZAD NATIONAL INSTITUTE OF TECHNOLOGY, BHOPAL- 462003
(An Institution of National importance under Ministry of Education, Govt. of India)

No:-MANIT/F&A/2022/ 1166

Date.20.05.2022

//Circular//

Subject: Allotment of Budget for the financial year 2022-23.

With reference to above subject matter, it is informed to all the Heads/Chairman/Section I/c of respective departments/centers that the competent authority has approved the Budget for the financial year 2022-23.

The concerned Heads/Chairman/Section I/c are requested to ensure that the proposed procurement/expenditure are planned in such a manner that the amount is utilized for the specific purpose for which it has been allotted and to the best advantage to the Institute.

While incurring expenditure, it may also be ensured that the amount will be utilized very economically within the allotted amount and schedule time frame.

Further, all Government of India orders on Economy in Expenditure adoption of austerity measures issued from time to time shall be applicable.


Registrar
20/5/22

Enclosed:- As Above.

Copy to:-

1. All Deans
2. All HoDs/Chairman, Centers for circulation amongst the employees.
3. All Assistant Registrars/Deputy Registrars
4. PIC, Institute website, to ensure upload of this circular
5. PA to Registrar, for record
6. PA to Director, for kind information

Budget Allocation for the Financial Year 2022-2023

Sr. No	Name of Department /Section/Office	Budget Allocated For 2022-23 (OH-31)	Budget Allocated For 2022-23 (OH-35)
1	Department of Architecture and Planning	1,50,000	-
2	Department of Biological Science & Engineering	4,00,000	-
3	Department of Chemical Engineering	5,00,000	-
4	Department of Chemistry	3,00,000	-
5	Department of Civil Engineering	5,00,000	-
6	Department of Computer Science and Engineering	6,00,000	-
7	Department of Electrical Engineering	6,00,000	-
8	Department of Electronics & Communication Engineering	7,00,000	-
9	Department of Energy Centre	1,50,000	-
10	Department of Humanities	1,50,000	-
11	Department of Management Studies (DMS)	1,50,000	-
12	Department of Materials Science and Metallurgical Engineering MM	5,00,000	-
13	Department of Mathematics & Computer Applications	3,00,000	-
14	Department of Physics	4,50,000	-
15	Department of Mechanical Engg	10,00,000	-
16	Physical Education & Sports	4,50,000	-
17	Central Library	1,50,000	-
18	Training & Placement Cell	1,50,000	-
19	Building Maintenance Section	1,50,000	-
20	Dean (Academic)	90,000	-
21	Dean (Faculty Welfare)	90,000	-
22	Dean (Student Welfare)	90,000	-
23	Dean (P&D)	90,000	-
24	Dean (R&C)	90,000	-
25	Dean (IR&ID)	90,000	-
26	Chairman Council of Warden & Hostels	2,00,000	-
27	Professor Incharge (Examination)	2,00,000	-
28	Professor Incharge (Green Cover & Horticulture)	75,000	-
29	Professor Incharge Electrical Maintenance	75,000	-
30	Professor Incharge (Water Supply)	2,00,000	-
31	Professor Incharge (Vehicle)	75,000	-
32	Professor incharge (AC & Refrigeration)	6,00,000	-
33	Institute Guest House	1,00,000	-
34	MANIT Dispensary	4,00,000	-
35	Electrical Maintenance	1,00,00,000	-
36	Civil Maintenance	3,00,00,000	-
37	Vehicle Maintenance	4,50,000	-
38	Convocation	11,00,000	-
Total Budget Allocated Under OH-31		5,13,65,000	-
Total Budget Allocated Under OH-35 For Library E-Journals			3,00,00,000
Budget Allocation Under OH-35 For Lab Equipments for the Departments/Sections will be based on the review of the committee.			

- Note:-**
1. Budget Allocated Under OH-31 Only For Lab Raw Material/Contingency Exp.
 2. Budget Allocated Under OH-35 Only For E-Journal Library.


 Registrar
 20/5/2022