

S. No.	Key activities	Category of Expenditure (Head of expenditure)	Percentage (%)	Cost (Rs. in crore)
1	Procurement of Goods (equipment, furniture, books LR, software and minor items) and minor civil works for improvement in teaching, training and learning facilities	Procurement	Up to 50%	3.50
2	Improvement in Teaching, Learning and Research competence' <ul style="list-style-type: none"> ▪ Improve student learning ▪ Student employability ▪ Increasing faculty productivity and motivation ▪ Establishing a twinning system <ul style="list-style-type: none"> ○ Twining arrangements with institutions under Sub-component 1.1 to build capacity and improved performance ○ Individual institutional mentors 	Academic	At least 40%	2.80
3	Incremental Operating Cost	IOC	Up to 10%	0.70
TOTAL			100	7.00